

School Statistics 2022-2023

These statistics are a snapshot of the WELS school system. They represent information gathered with an online form completed by school personnel. The statistics are only as accurate as the information that was reported. In some instances, data from the previous year was used for schools that failed to complete the statistics form for 2022. (Please note that multi-site schools are counted as one unit.)

Number of forms not returned this collection cycle: ECM - 0, LES - 0, LHS - 0.

LHS includes ALHS, LPS and MLS

Schools and Enrollment

| | Schools | Enrollment | Average Enrollment |
|----------------------------------------------|---------|------------|--------------------|
| Standalone Early Childhood Ministries (ECM) | 109 | 4,341 | 40 |
| Standalone Lutheran Elementary Schools (LES) | 31 | 1,866 | 60 |
| Combined ECM & LES | 253 | 33,380 | 132 |
| Area Lutheran High Schools (ALHS) | 27 | 6,413 | 238 |
| Preparatory High Schools (LPS & MLS) | 2 | 601 | 301 |
| Totals | 422 | 46,601 | |
| | | | |
| Total Early Childhood Ministries | 362 | 12,009 | |
| Total Lutheran Elementary Schools | 284 | 27,578 | |
| ECM with Year Round Child Care | 105 | | |

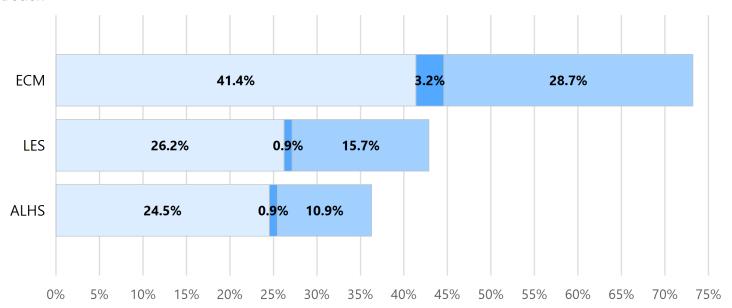
Enrollment by District

| WELS Districts | E | ECM | LES | | ALHS | | LPS & MLS |
|-------------------------------------------|---------|------------|---------|------------|---------|------------|------------|
| | Schools | Enrollment | Schools | Enrollment | Schools | Enrollment | Enrollment |
| Arizona-California | 21 | 850 | 20 | 1,732 | 3 | 379 | |
| Dakota-Montana | 8 | 361 | 6 | 411 | 1 | 129 | |
| Michigan | 33 | 849 | 33 | 1,774 | 2 | 160 | 194 |
| Minnesota | 42 | 1,234 | 31 | 2,726 | 4 | 799 | |
| Nebraska | 25 | 712 | 15 | 793 | 2 | 115 | |
| North Atlantic | 5 | 168 | 2 | 116 | 0 | 0 | |
| Northern Wisconsin | 54 | 1,790 | 44 | 4,525 | 3 | 1,287 | |
| Pacific Northwest | 15 | 418 | 7 | 681 | 1 | 94 | |
| South Atlantic | 30 | 1,311 | 17 | 2,343 | 2 | 412 | |
| South Central | 8 | 384 | 7 | 673 | 1 | 36 | |
| Southeastern Wisconsin | 66 | 2,114 | 56 | 7,857 | 5 | 2,186 | |
| Western Wisconsin | 55 | 1,818 | 46 | 3,947 | 3 | 816 | 407 |
| Tot | als 362 | 12,009 | 284 | 27,578 | 27 | 6,413 | 601 |
| I. I I. | | 0 | | 20 | 10 | 240 | 40 |
| International (Subset of the total above) | 0 | 0 | 6 | 22 | 19 | 342 | 16 |

Enrollment by Church Affiliation

| | Gover Congreg | • | Other WE Congre | ELS/ELS gations | Other C Congre | hristian gations | Non-Cl | nristian | No church | affiliation |
|------|------------------|-------|-----------------|--------------------|-------------------|---------------------|--------|----------|-----------|-------------|
| ECM | 2,538 | 21.1% | 675 | 5.6% | 4,970 | 41.4% | 385 | 3.2% | 3,441 | 28.7% |
| LES | 13,917 | 50.5% | 1,837 | 6.7% | 7,234 | 26.2% | 257 | 0.9% | 4,333 | 15.7% |
| ALHS | 3,934 | 61.3% | 151 | 2.4% | 1,574 | 24.5% | 58 | 0.9% | 696 | 10.9% |

Outreach



Groupings by Enrollment - ECM

| Enrollment Range | 0-25 | 26-50 | 51-100 | 101-150 | 151+ |
|------------------|-------|-------|--------|---------|------|
| Total Schools | 174 | 122 | 58 | 6 | 2 |
| Percent Schools | 48.1% | 33.7% | 16.0% | 1.7% | 0.6% |
| Smallest/Largest | 2 | | | | 205 |
| Total Enrollment | 2,506 | 4,371 | 4,037 | 708 | 387 |

Groupings by Enrollment - LES

| Enrollment Range | 0-50 | 51-100 | 101-150 | 151-200 | 201-250 | 251+ |
|------------------|-------|--------|---------|---------|---------|-------|
| Total Schools | 78 | 115 | 40 | 29 | 10 | 12 |
| Percent Schools | 27.5% | 40.5% | 14.1% | 10.2% | 3.5% | 4.2% |
| Smallest/Largest | 5 | | | | | 929 |
| Total Enrollment | 2,501 | 8,345 | 4,805 | 5,033 | 2,210 | 4,684 |

Groupings by Enrollment - ALHS

| Enrollment Range | 0-100 | 101-200 | 201-300 | 301-400 | 401-500 | 501+ |
|------------------|-------|---------|---------|---------|---------|-------|
| Total Schools | 10 | 4 | 5 | 3 | 1 | 4 |
| Percent Schools | 37.0% | 14.8% | 18.5% | 11.1% | 3.7% | 14.8% |
| Smallest/Largest | 6 | | | | | 938 |
| Total Enrollment | 538 | 523 | 1,111 | 1,100 | 402 | 2,739 |

Enrollment Growth/Decline - 10 Years

| | 2013 2014 | 2014 2015 | 2015 2016 | 2016 2017 | 2017 2018 | 2018 2019 | 2019 2020 | 2020 2021 | 2021 2022 | 2022 2023 |
|---------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| ECM | 10,694 | 10,595 | 10,911 | 10,754 | 11,126 | 11,270 | 11,447 | 9,803 | 11,672 | 12,009 |
| LES | 24,245 | 24,453 | 24,410 | 24,335 | 24,485 | 24,348 | 24,394 | 24,618 | 26,586 | 27,578 |
| ALHS | 5,141 | 5,093 | 5,174 | 5,320 | 5,493 | 5,619 | 5,793 | 5,874 | 6,041 | 6,413 |
| LPS/MLS | 682 | 675 | 643 | 645 | 616 | 611 | 599 | 581 | 605 | 601 |

Number of Called Workers Currently Serving

| ECM | LES | LHS | Total |
|-----|-------|-----|-------|
| 469 | 1,881 | 628 | 2,978 |

Continued Education

Approximately 57.9% of our preschoolers and kindergartens go onto or come from a WELS/ELS school.

Last year's LES graduates attending

| ALHS | 1,253 | 50.2% |
|----------------------------------------------|-------|-------|
| LPS & MLS | 124 | 5.0% |
| Other | 1,119 | 44.8% |
| Total LES graduates reported for 2021 - 2022 | 2,496 | |

Last year's high school graduates attending

| | ALHS | | LPS & MLS | |
|------------------------------------------------------|-------|-------|-----------|-------|
| MLC pastor track | 9 | 0.6% | 26 | 18.3% |
| MLC teacher track | 54 | 3.9% | 35 | 24.6% |
| MLC staff minister track | 2 | 0.1% | 1 | 0.7% |
| WLC | 96 | 6.9% | 19 | 13.4% |
| Bethany | 34 | 2.5% | 3 | 2.1% |
| Other | 1,191 | 85.9% | 58 | 40.8% |
| Total high school graduates reported for 2021 - 2022 | 1,386 | | 142 | |

Martin Luther College (MLC) Wisconsin Lutheran College (WLC) Bethany Lutheran College (Bethany)

Yearly Operating Cost per Student

| | Average |
|-----|-------------|
| ECM | \$5,609.60 |
| LES | \$7,311.66 |
| LHS | \$13,654.97 |

Average Annual Percent of Financial Support

| | Church Budget | | |
|-----|-------------------------|---------|-------|
| ECM | 15.5% | | |
| LES | 47.2% | | |
| | Federation/Congregation | Tuition | Othe |
| LHS | 12.7% | 66.1% | 21.2% |

Average Kindergarten Tuition

| | Congregation Member | Other WELS/ELS | Non-WELS/ELS |
|------------------------|------------------------|----------------|--------------|
| Arizona-California | \$5,500.07 | \$5,977.13 | \$6,479.47 |
| Dakota-Montana | \$1,501.67 | \$2,389.00 | \$3,131.86 |
| Michigan | \$1,813.71 | \$2,862.35 | \$3,195.74 |
| Minnesota | \$2,318.96 | \$3,322.41 | \$3,883.68 |
| Nebraska | \$2,236.19 | \$2,727.83 | \$2,799.39 |
| North Atlantic | \$7,177.50 | \$9,796.50 | \$9,796.50 |
| Northern Wisconsin | \$1,440.00 | \$3,098.29 | \$3,235.71 |
| Pacific Northwest | \$3,718.86 | \$4,510.29 | \$5,486.29 |
| South Atlantic | \$7,126.53 | \$7,414.93 | \$8,134.60 |
| South Central | \$7,072.14 | \$8,084.17 | \$8,439.29 |
| Southeastern Wisconsin | \$2,170.53 | \$4,039.33 | \$4,670.18 |
| Western Wisconsin | \$1,532.87 | \$2,738.93 | \$3,374.23 |

Average Elementary Tuition

| | Congregation Member | Other WELS/ELS | Non-WELS/ELS |
|------------------------|---------------------|----------------|--------------|
| Arizona-California | \$5,569.50 | \$5,946.50 | \$6,602.33 |
| Dakota-Montana | \$2,031.25 | \$3,167.60 | \$4,207.60 |
| Michigan | \$1,866.65 | \$2,979.85 | \$3,337.04 |
| Minnesota | \$2,615.61 | \$3,658.21 | \$4,196.31 |
| Nebraska | \$2,741.27 | \$3,395.94 | \$3,497.00 |
| North Atlantic | \$7,177.50 | \$9,796.50 | \$9,796.50 |
| Northern Wisconsin | \$1,447.27 | \$3,077.65 | \$3,219.12 |
| Pacific Northwest | \$3,797.83 | \$4,721.17 | \$6,026.50 |
| South Atlantic | \$7,553.60 | \$7,928.67 | \$8,648.33 |
| South Central | \$8,110.50 | \$9,467.22 | \$9,577.50 |
| Southeastern Wisconsin | \$2,107.54 | \$4,205.02 | \$4,856.54 |
| Western Wisconsin | \$1,579.41 | \$2,878.48 | \$3,554.79 |

Average High School Tuition

| Federation | Other WELS/ELS | Non-WELS/ELS | International |
|------------|----------------|--------------|---------------|
| \$8,897.72 | \$9,798.93 | \$13,580.36 | \$17,139.85 |